

**Report of Chief Officer (Partnership, Development & Business Support) Children's Services**

**Report to Director of Children's Services**

**Date: 28<sup>th</sup> January 2014**



**Subject: Contract waiver and invocation of the Contracts Procedure Rule(s) in order to enter into contracts with organisations for the delivery of services commissioned by Children's Services from April 2014**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

**Summary of main issues**

The report seeks the approval of the Director of Children's services in waiving and invoking the requirements of the Council's Contracts Procedure Rules (CPR) in respect of a range of existing contractual arrangements.

A range of services are externally commissioned by Children's Services. All current contracts have been reviewed with Heads of Service in terms of continuing value for money and strategic fit. A number of project teams are currently in place and are implementing the agreed commissioning intentions for these services.

The contracts where a new arrangement is required are listed in Appendix 2. These contracts are grouped in terms of future planning for delivery arrangements. It should be noted that the financial commitments shown on the report form a part of the annual commitment to the directorate in the financial year 2014/15. Where the contracting period has the potential to last longer than this

financial year then this report recommends the waiver of the CPR's pertinent to the maximum potential value of the contracts. The arrangements sought for 2014-15 constitute best value for the Directorate, as per CPR 3. The funding amounts indicated on the tables at the end of this document, were originally set on the basis of a number of discussions between the Commissioning & Market Management team and heads of Service, which took place over the summer and autumn of 2013. The Directorate budget position remains difficult and as such the funding levels indicated could yet be subject to change. It is, nevertheless, crucial that the appropriate permissions are put in place to enable the issue of contracts to ensure continuity of service.

There is a need to ensure contracts are put in place for April 2014. Each individual contract will be subject to individual decision making as the service provider will either:

- Submit a service delivery model, in line with the service specification, which will be evaluated by the relevant project team before contract award is confirmed,
- Commit to provide their existing service provision, under the existing terms and conditions of their current contract.

Re-commissioning these services through competitive tender is not possible for delivery to begin on 1<sup>st</sup> April 2014. In allowing the current providers of services to deliver services from April 2014, Children Services will benefit in the following ways:

- The continuation of the current provider base will ensure continuity in service delivery and will reduce the need for transfer or redundancy of staff. Contract monitoring arrangements indicate that current providers are meeting their performance objectives.
- Current providers would offer the best value for money option to LCC, as an open market competition leading to changes of providers would not be possible in the timeframe available and would incur disproportionate transition costs (CPR 3).

## **Recommendations**

The Director of Children's Services is requested to approve the waiver and invocation of the CPR's as detailed in Appendix 1 of this report to enter into contracts with the organisations as detailed within Appendix 2 attached to this report.

## Purpose of this report

1.1 The report seeks a waiver to CPR's 8 & 9 in respect of a number of services for children and young people. The report seeks to invoke CPR 21 in respect of the extension of a number of contracts, and CPR 27 in respect of a number of waivers. Each individual contract is valued above £10,000 and below £250,000 and will be subject to individual decision making once the new service delivery model submitted has been evaluated and deemed appropriate by the relevant service lead, commissioner and contract manager.

1.2 Contract procedure rule (CPR) 8 states that;

Subject to CPR 7.2 where no appropriate ISP, Exclusive Supplier, existing supplier, Council contract or Framework Agreement exists, competition is required for procurements valued over £10k but at or below £100k.

At least **three** written tenders shall be invited.

Any decision to waive this rule by a Chief Officer shall be in accordance with CPR27.

1.3 CPR 9 states that;

Where no appropriate internal supplier, Exclusive Supplier, Council contract or Framework Agreement exists, competition is required for procurements valued over £100k.

Where there are sufficient numbers of Contractors at least **four** written Tenders shall be invited.

Where the estimated contract value reaches the relevant EU threshold set out in the Regulations CPR 10 shall also apply.

Any decision to waive this rule by a Chief Officer shall be in accordance with CPR27. Rule 9.3 cannot be waived.

1.4 CPR 21 states that;

Any Contract extension shall be dealt with by the Chief Procurement Officer following a Delegated Decision taken by the relevant Chief Officer. Contract extensions are only permitted if they are put in place before the contract expiry date where it is in accordance with the contract terms and the relevant Chief Officer considers that it will deliver Best Value for Money.

All extensions to any Council contracts must be in writing and reported to the Chief Procurement Officer in order that YORtender can be updated. Variations for extensions of contract shall be governed by this rule and CPR 21.6 and 21.7 shall not apply in these circumstances

Once a Contract has expired it cannot then be extended.

Variations to capital project procurements shall be dealt with in accordance with these Contracts Procedure Rules and Appendix F of the Council's Financial Procedure Rules. Variations in relation to revenue Contracts shall be dealt with in accordance with these Contract Procedure Rules and Rule 10 of the Financial Procedure Rules.

All Contract variations must be carried out within the scope of the original Contract. Contract variations that materially effect or change the scope of the original Contract are not allowed; and following consideration as part of the Category planning process.

All Contract variations must be in writing and signed by both the Council and the Contractor except where different provisions are made within the Contract documentation. The value of each variation must be assessed by the Authorised Officer and a Delegated Decision taken by the relevant Chief Officer.

Where appropriate contract variations must be reported to the Chief Procurement Officer in order that YORtender can be updated.

#### 1.5 CPR 27 states that;

Waivers of any of these Contracts' Procedure Rules shall only be given in exceptional circumstances. The relevant Chief Officer will complete the Waiver Report and subsequent Delegated Decision in the form set out in Appendix 2. The report, when authorised, must be forwarded to the Chief Procurement Officer for monitoring purposes.

The report to the Chief Officer and the Chief Officer shall set out the financial, legal, risk and equality implications of the waiver sought. The Chief Procurement Officer's comments and advice shall be incorporated in any report seeking to waive CPRs 8.1, 8.2, 9.1, 9.2 or 9.4, and in any other case where the Chief Procurement Officer offers comments or advice.

## **2 Background information**

- 2.1 Currently a range of services are externally commissioned by Children's Services. All current contracts have been reviewed with Heads of Service in terms of continuing value for money and strategic fit. A number of project teams are currently in place and are implementing the agreed commissioning intentions for these services.
- 2.2 The current budget position has led to an annual detailed analysis, on a contract by contract basis, of whether the service purchased continues to be required and represents good value. This has identified the contracts where services currently commissioned externally are required in the longer term as they are currently configured or with small changes to the current delivery arrangements.
- 2.3 The Early Help Service has made a number of budget savings, several of which are noted in the tables listed towards the end of this document. Any need for across the board savings has been mitigated by the 50% saving against the English as a Second Language (ESOL) contract. Generally, Early Help sought savings in the range of 7-10%.

External Youth Work contracts have not been subject to cost saving as the required savings have been made in-house, rather than reducing the contract values commissioned services.

- 2.4 Children's Services Leadership Team (CSLT) reviewed the proposed expenditure on contracted services for 2014/15 on 10th December 2013.
- 2.5 The contracts where a new arrangement is required are listed in Appendix 2. The arrangements for each group are outlined below. It should be noted that the financial commitments shown on the report are the potential annual commitment to the Directorate in the financial year 2014/15. Where the contracting period has the potential to last longer than this financial year then this report recommends the waiver of the CPR pertinent to the maximum potential value of the contracts.
- 2.6 Targeted youth work delivery contracts are subject to the current Youth Work Review. New contracts are to be awarded for a minimum of 6 months with an option to extend for a further 6 months. A project team is in place to commission new service delivery arrangements from September 2014, these services will also come under locality influence, involving Area Committee's, Clusters, and informed by the views of young people, as facilitated by the Youth Offer Lead. Whilst these arrangements are being put in place, contracts are recommended for 6 + 6 months in order to ensure delivery continues to benefit young people ahead of any new service delivery arrangements.
- 2.7 A project has begun to shape plans for the future in respect of future commissioning arrangements around children and young people at risk of sexual exploitation, and missing children and young people. It is recommended that we take up the option to extend current contracts for one year.
- 2.8 In respect of Youth work engagement with young people from Gypsy and Irish Traveller communities, discussion with the relevant service area indicates a review of the Gypsy Roma and Traveller achievement provision. The resources deployed with Leeds GATE for community engagement and development are in scope for this review. It is recommended therefore that a new contract with Leeds GATE (value £26,601) is issued by waiver for a period of 12 months.
- 2.9 Supporting the emotional health of young people The Market Place will be considered alongside the ambition for a city centre hub for young people. As with the majority of other youth work contracts this contract is recommended as a contract of 6 + 6 month's duration, pending reviews relating to mental health, sexual health and counselling services.
- 2.10 English as a second or other language (ESOL) provision delivered by Leeds City College, the options appraisal has been carried out for this service. It is recommended that the contract is extended for a year at a reduced cost of £52.5k (a 50% reduction) in order to put in place transitional arrangements to explore and develop other ways to offer this support to parents from the Skills Funding Agency or other relevant funding. This contract will end in April 2015 and Children's Services funding for this work will stop at this point.
- 2.11 Relating to Early Help, services for vulnerable groups, breaks and holidays for

disadvantaged children and young people delivered by Leeds Children's Charity. The intention is to take up the option to extend this contract by 12 months. Funding to cover the cost of crèche provision for the children of parents required to attend court proceedings, delivered by Oxford Place will require a new contract by waiver, on a 6 + 6 months basis

- 2.12 In respect of Services related to Public Health, there are a number of contracts for services to support teenage parents, expectant young women, and to support young people in relation to sexual health, such services will be reviewed and are likely to be re-configured. Specifically this relates to commissioned programmes falling within the youth work context, including Women's Health Matters (support for pregnant young women) which will require a new 12 month contract by waiver, and Barnados (support for young fathers) where the intention is to take up the option to extend by 12 months.
- 2.13 The funding provided by LCC for the Speech and Language Therapy (SLT) service is combined by Leeds Community Health Care Trust (LCHT) with the funding received from NHS CCGs (Clinical Commissioning Group). An agreement is already in place between LCC, CCGs and LCHT to ensure a single service delivery arrangement is in place to provide children and young people with high quality SLT, this contract forms part of that agreement. It is proposed to extend the current contract for 12 months whilst discussions take place with the CCGs on the move to a pooled budget arrangement for this service in the future

### **Children's Social Work**

- 2.14 In relation to Children's Rights, It is proposed that a new contract is issued by waiver for Children's Rights provision (currently £171,300) at the same value to take forward Children Services ambition for greater advocacy services for children in need or subject to safeguarding conferences.
- 2.15 Relating to the provision of training for foster carers, it is recommended that an option to extend current contracts for 12 months is taken up. This framework contract is to be included in future planning for training contract arrangements to be put in place for April 2015.

### **Targeted Services**

- 2.16 Clinical services to support Platform young people's substance use treatment provider, Leeds Community Health Care NHS trust (LCHT), current young people's substance use services are proposed to continue at their current value for one year as per current arrangements. Public Health in partnership with Environments and Neighbourhoods and Children Services are currently redesigning substance use services into an all age model. This will challenge providers to work more effectively with parental and young person's substance use issues, and will include a focus on the parental impact on younger children. It is also proposed to put in place a new contract for clinical support for this service, for £68,000 for one year to align with this review. Funding for services remains restricted under the terms of the public health grant.

2.17 Junior and Senior Youth Inclusion Projects (YIPs). Junior youth crime diversion is currently in a commissioning process which will bring together internal and external provision under one arrangement. It is expected that £150,000 of savings will be made from the £650,000 total value. An extension to the current arrangement through waiver is required to allow the award of the new contract for a period of 4 months only.

### **Complex Needs**

2.18 Short activity breaks for children and young people with complex needs provided by Leeds Weekend Care Association (LWCA) was awarded three year contracts on the 01.04.10 with the option to extend for a further two periods of 12 months. It is recommended that the contract is extended for a further 12 months.

2.19 Children's complex health needs respite service (provision of staff to provide respite for parents). A review is required of this contract and commissioning arrangements. It is recommended that this contract is extended to the current provider for 12 months to allow the service to continue whilst the review takes place. This service is provided by LWCA.

### **Infrastructure related services and support services**

2.20 In relation to the improvement of pupil behaviour and attendance, the current contract is with AVCO software, a new solution is in development via ICT, however the development has been subject to delays, contract with AVCO is on a 6 month rolling basis, and this contract will need to run for a further 6 + 6 months.

2.21 Relating to the case management contract with Tribal Tech, ITC services have recommended that a waiver be put in place enabling a further 2 years of service delivery. Funding to support this contract comes via the DSG (dedicated schools grant).

2.23 Of the Young Lives Leeds Infrastructure Support Contract (Voluntary Action Leeds), it is recommended that the contract is awarded via waiver for a minimum of 12 months plus two further 12 month periods. For the last 12 months the arrangement with Young Lives Leeds has been implied, however a new specification has been written. The aim of this contract is to foster good relations and communication across and between Children Services and the VCFS (voluntary, community and faith sector), foster the involvement of VCFS representatives in the planning and delivery of services, and to support the training, development and capacity building of third sector organisations.

### **In relation to all contracts**

2.24 There is a need to ensure that new contracts are put in place for April 2014. Each individual contract will be subject to individual decision making as the service provider will either:

- Submit a service delivery model, in line with the service specification, which will be evaluated by the relevant project team before contract award is confirmed, or

- Commit to continue the delivery of their existing service provision, in line with the existing terms and conditions of contract.

2.25 All contracts will be established within the requirements of the contracts procedure rules.

### **3.0 Main issues**

#### **Reason for Contracts Procedure Rules Waiver / Invocation**

- 3.1 LCC, Directorate of Children Services wishes to enter into new individual contracts with the providers listed in Appendix 2 in order to meet the delivery planning set out in sections 2.7 to 2.18 (above) of this report. This will ensure continuity of service and allow for appropriate planning of service delivery to take place following a reasonable timescale. This will provide coherence and a consolidated approach.
- 3.2 Re-commissioning these services through competitive tender is not possible in order to enable delivery to begin on 1<sup>st</sup> April 2014. Ensuring we can communicate our intentions early will mean that providers delivering essential services that meet our outcomes, priorities and the three obsessions, will continue to be focused on high quality delivery rather than focusing on whether or not the service will be funded.
- 3.3 In allowing the current providers of services to deliver services from April 2014, LCC will benefit in the following ways:
- Continuation of the current provider base ensures continuity in service delivery and would reduce the need for the transfer or redundancy of staff. Contract monitoring arrangements indicate that current providers are meeting their performance objectives.
  - Current providers would offer the best value for money option to LCC, as an open market competition leading to potential changes of providers would not be possible in the timeframe available and would incur disproportionate transition costs.
- 3.4 There are no internal HR implications but a failure to act promptly will affect the capacity of contracted organisations to deliver against our priorities.
- 3.5 The overall benefits of the contracts are summarised below:
- The existing review and reshaping of service delivery ensures LCC is meeting its duties within the reduced budget that is available for Children's Services.
  - Continuation of contracts for delivery of services to meet identified needs will ensure that LCC is meeting its duties for the delivery of services to children and young people.
  - Each provider will either: be asked to submit a delivery plan and financial profile, which will be reviewed and negotiated with the provider to ensure both value for money in service delivery and that appropriate performance measures are in



place to evaluate delivery; or will be required to commit to maintain their existing service provision, and existing terms and conditions of contract.

- 3.6 The funding amounts within proposals attached in appendix 2 indicated on the tables at the end of this document, were originally set on the basis of discussions between the Commissioning & Market Management team and service heads, during the summer and autumn of 2013. It was subsequently identified that proposed contract values may still be subject to change. Nevertheless, approval is still required for the stated maximum amounts to ensure that there is no delay in awarding contracts.

### **Consequences if the proposed action is not approved**

- 3.7 Risks have been identified if a decision is not taken on arrangements for April 2014
- The LA would not have service delivery models in place from April 2014 which ensures it is meeting its statutory duties.
  - Delays or difficulties in agreeing contract changes / variations with continuing contracts will impact on the ability to implement the chosen options for delivery.
- 3.8 Any delay in the setting up of the contract leads to an inevitable delay in payment. This has often resulted in member involvement through understandable lobbying of local members where the service is currently located. The proposed arrangement for this year will ensure the process can be communicated well in advance of the end of the current contract and that we have clear contractual arrangements in place.

### **Advertising**

- 3.9 These contracts have not been advertised through the OJEU open market process for the reasons outlined in section 3.2. It should be noted that this service falls under Part B of the European Regulations, therefore is not subject to the full regime. Where the value of the contracts is over the current OJEU threshold, set in January 2014 of £172, 514 then a voluntary transparency notice will be issued.

## **4 Corporate Considerations**

### **Consultation and Engagement**

- 4.1 Current service providers have been informed of the intention to award a future contract or extend their existing contract.
- 4.2 Discussions have taken place with all Heads of Service and Service Leads to confirm proposed contract arrangements for service delivery.
- 4.3 Children's Services Leadership Team (CSLT) reviewed the proposed expenditure on contracted services for 2014/15 on 10th December 2013.
- 4.4 The Lead Member for Children's Services was consulted on the proposals on the 22<sup>nd</sup> October, 2013.

## **Equality and Diversity / Cohesion and Integration**

- 4.5 The award of new contracts to current service providers, and the extension of current contracts where contractual arrangements allow, means that the current service delivery model will continue. The service will be to the same client group. In some cases the contract value has been reduced, with the expectation that providers will deliver 'more for less' through more efficient delivery processes. The decision to continue the delivery of current service arrangements will not have any adverse impact on any equality group. Screening form attached at Appendix 3.

## **Council Policies and City Priorities**

- 4.6 These contracts deliver against the priorities set out in the Children and Young People's Plan:

- Help children to live in safe and supportive families
- Ensure that the most vulnerable are protected
- Improve behaviour, attendance and achievement
- Increase numbers in employment, education or training
- Support children to be ready for learning
- Improve support where there are additional health needs
- Encourage activity and healthy eating
- Promote sexual health
- Provide play, leisure, culture and sporting opportunities
- Reduce crime and anti-social behaviour
- Increase participation, voice and influence

## **Resources and Value for Money**

- 4.7 The contracts represent Value for Money by:

- Reducing disruption to existing services by ensuring continuity of current providers from April 2014.
- Ensuring performance measures and contract monitoring for current providers to ensure good quality delivery ahead of new service delivery arrangements (see section 2.2 – 2.18). Each provider will be: asked to submit a delivery plan and financial profile, which will be reviewed and negotiated with the provider to ensure value for money in service delivery and appropriate performance measures are in place to evaluate delivery; or commit to maintain their existing service provision, and existing terms and conditions of contract.

4.8 The financial implications of the waiver report are:

Total contracted costs 13-14	£2,140,820
Total 14-15 contracts (excluding 6mth extensions)	£1,725,760
Cost of 6mth extensions (from Sept 14)	£ 320,870
Total 14-15 cost of contracts if extensions taken up	£2,046,630
Saving of	£- 94,190

Included within the figures above are a £218k resource for the Youth inclusion Service being brought in house and a £7k provision for Meanwood Valley.

This leaves a potential saving of £-94k, which has already been counted against the £700k commissioning savings action plan.

### **Legal Implications, Access to Information and Call In**

4.9 The Chief Officer Public, Private, Partnerships & Procurement, has advised that it would be lawful for the Council to waive Contracts Procedure Rule 8 & 9 and invoke the provisions of Contracts Procedure Rule 21 & 27 in these circumstances, provided that the Director is satisfied that there are compelling reasons to do so, as set out in this report.

4.10 The value of the bulk of contracts detailed within this report are below the level for key decisions as prescribed within the council's constitution and therefore are not subject to call-in.

### **Risk Management**

4.11 The project team has identified any risks and actions to mitigate these as part of the commissioning programme plan for each service. Some of the risks identified are listed below.

4.12 Risk of challenge from other providers due to the lack of opportunity to tender for this service. In order to mitigate this risk, providers will be made aware of the future plans for tendering services and the opportunities this will present as well as their opportunities to contribute to the shaping of the services during consultations.

4.13 In the event this waiver to award these new contracts is not approved, LCC duties will remain and therefore alternative delivery arrangements will need to be put in place for April 2014.

4.14 In order to ensure good quality delivery and value for money the selected organisations will either:

4.16 Be required to submit a full service delivery model including pricing schedule. This information will be scrutinised prior to the contract being issued, or

- 4.17 Commit to maintain their existing service provision, and existing terms and conditions of contract.
- 4.18 Proposals contained in this report will manage the risk of the market place becoming destabilised by future commissioning plans, as service providers are aware of the plans to re-commission services over the coming years.

## **5 Conclusions**

- 5.1 The Director of Children's Services is requested to note the contents of this report and approve the waiver and invocations of the contracts procedure rules as detailed in section Appendix 1 of the report and as substantiated in sections 2 through 3 of the report.

## **6 Recommendations**

- 6.1 The Director of Children's Services is requested to approve the waiver and invocation of the CPR's as detailed in Appendix 1 of this report to enter into contracts with the organisations as detailed within Appendix 2 attached to this report.

## **7 Background documents<sup>1</sup>**

- 7.1 None

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<sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

## Appendix 1

***Approve the waiver (CPR 27) of the following Contracts Procedure Rule(s):***

***Contracts Procedure Rule No 8 – Between £10k and £100k Intermediate Value Procurements (Quotations) for the following contracts:***

Armley Juniors Project for young people

BARCA Leeds

Better Leeds Communities (was Burley Lodge)

CFYDC (Chance)

City of Leeds Hawksworth Wood YMCA

Getaway Girls

Learning Partnerships Ltd.

Leeds Mencap

School Partnership Trust Academies (was Garforth Sch. Partnership Trust)

Shantona Women's Centre

The Cardigan Centre

Hamara Healthy Living Centre

Youth-station

Leeds Community Health Care NHS Trust (clinical services to Platform)

AVCO Systems

Voluntary Action Leeds (Young Lives Leeds)

Leeds GATE

Leeds Children's Charity

Oxford Place

Women's Health Matters

Middleton Community Centre

Barnardos Futures

Meanwood Valley urban Farm

The Market Place

***Contracts Procedure Rule No 9 – Over £100k High Value Procurements (Tenders)***

Barnados (children's rights)

Nacro (2 months)

**Approve the invocation of the following Contracts Procedure Rule:**

***Contracts Procedure Rule 21 – Contract Extensions and variation,***

Genesis

Leeds Community Health Care Trust (SALT)

Framework of providers of training for Foster Carers

Sanctuary Housing – Carr Gomm

Leeds City College – ESOL

Leeds Community Health Care NHS Trust (Respite Care)

Leeds Weekend Care Assoc. Ltd (Short Breaks - Weekenders Club)

Leeds Weekend Care Assoc. Ltd (Short Breaks - group activity)

Tribal Tech. (2 year waiver)

**Appendix 2 – Contract List**

**Learning, Skills & Universal Services**

<b>Service</b>	<b>Provider</b>	<b>Contract period</b>	<b>Contract Value 14/15</b>	<b>Contract requirements for 14/15</b>
Youth Work Delivery	Leeds Mencap Hawthorn Family Support Centre	01/04/2014 – 30/09/2014 (+ option to extend for 6 months)	£5,000 (+ £5,000)	Waiver for new contract from 1/4/14 on a 6+6 basis. Whilst recognizing the importance and value of this work the Youth Offer lead does not believe that this

				contract should sit within the Youth Work remit. The contract will be extended however, discussions on-going relating to the appropriate Service Lead.
Youth Work Delivery	School Partnership Trust Academies (formerly Garforth School Partnership Trust Ltd)	01/04/2014 – 30/09/2014 (+ option to extend for 6 months)	£5,400 (+£5,400)	New contract to be put in place via waiver dating from 01.04.14. The new contract will be for 6 months with the option to extend for a further 6 months. This arrangement enabling locality influence to be put in place, plus possible slippage time, in respect of establishing new arrangements. This will be the case for all externally funded Youth work provision.
Youth Work Delivery - Women's Group	Shantona Women's Centre	01/04/2014 – 30/09/2014 (+ option to extend for 6 months)	£5,000 (+ £5,000)	Waiver for new contract from 1/4/14 on a 6+6 basis to allow for slippage in new commissioned service
Youth Work - NEET preventative	The Cardigan Centre (Youthpoint)	01/04/2014 – 30/09/2014 (+ option to extend for 6 months)	£27,182 (+ £27,182)	Waiver for new contract from 1/4/14 on a 6+6 basis to allow for slippage in new commissioned service
Youth Work Delivery	Youthstation	01/04/2014 – 30/09/2014 (+ option to extend for 6	£12,000 (+ £12,000)	Waiver for new contract from 1/4/14 on a 6+6 basis to allow for slippage in new

		months)		commissioned service
Services related to children at risk of sexual exploitation and missing children	Genesis Leeds	01/04/2014 – 31/03/2015	£28,000	Take up option to extend current contract for 12 months.
Youth Work - engagement with young people from Gypsy and Irish Traveller communities	Leeds Gypsy and Traveller Exchange (GATE)	01/04/2014 – 31/03/2015	£26,601	New contract should be awarded to current provider to allow delivery to continue while review of services takes place. Contract to run for 12 months.
Youth Work Targeted. Sexual health worker - joint with NHS Leeds	Barnardos Futures	01/04/2014 – 30/09/2014 – with option to extend for a further 6 months	£8, 279 (+ £8, 279)	Work with service leads to review all sexual health/pregnancy related contracts with a view to making savings.  Extend 6 months with the option to extend for a further 6 months.
Early Help services for vulnerable groups - holidays for disadvantaged children	Leeds Children's Charity	01/04/2014 – 30/09/2014 (+ option to extend for 6 months)	£25,083 (+ £25,083)	Extend contract for 6 months, with the option to extend for a further 6 months. Early Help to consider future of this service.
English for speakers of other languages (ESOL) in Children's Centres	Leeds City College	01/04/2014 – 31/03/2015	£52,616	Take up option to extend the contract for 12 months at reduced value, 50% of the current annual value.
Speech and Language Therapy	Leeds Community Health Care	01/04/2014 – 31/03/2015	£140,000	Take up option to extend contract for 12 months.



(SALT)	NHS Trust			
Youth Work delivery	Meanwood Valley Urban farm	01/04/14 to 30.06.14  waiver to extend 3 months with the option to extend for 3 months	Full year; £28,504  3 months - £7126  (plus 3 months @ £7126)	Contract via existing option to extend to be put in place for 3 months, with the option to extend for a further 3 months  Youth Service leadership to consider the future of this contract.
Youth Work delivery	Armley Juniors	01/04/2014 – 30/09/2014  (+ option to extend for 6 months)	£22,392 (+ £22,392)	Waiver for new contract from 1/4/14 on a 6 month basis with the option to extend for a further 6 months pending consideration around locality arrangements.
Youth Work delivery	Barca Leeds	01/04/2014 – 30/09/2014  (+ option to extend for 6 months)	£37,500 (+ £37,500)	Waiver for new contract from 1/4/14 on a 6 month basis with the option to extend for a further 6 months pending consideration around locality arrangements.
Youth Work delivery	Better Leeds (formerly Burley Lodge)	01/04/2014 – 30/09/2014  (+ option to extend for 6 months)	£9,292 (+ £9,292)	Waiver for new contract from 1/4/14 on a 6 month basis with the option to extend for a further 6 months pending consideration around locality arrangements.
Youth Work delivery	CFYDC - Chance	01/04/2014 – 30/09/2014	£9,000 (+ £9,000)	Waiver for new contract from 1/4/14 on a 6 month basis with the

		(+ option to extend for 6 months)		option to extend for a further 6 months pending consideration around locality arrangements.
Youth Work delivery	City of Leeds YMCA Hawthorn Wood	01/04/2014 – 30/09/2014  (+ option to extend for 6 months)	£12,911 (+£12,911)	Waiver for new contract from 1/4/14 on a 6 month basis with the option to extend for a further 6 months pending consideration around locality arrangements.
Youth Work delivery	Getaway Girls	01/04/2014 – 30/09/2014  (+ option to extend for 6 months)	£12,836 (+ £12,836)	Waiver for new contract from 1/4/14 on a 6 month basis with the option to extend for a further 6 months pending consideration around locality arrangements.
Youth Work delivery	Learning Partnerships (National Citizenship Service)	01/04/2014 – 30/09/2014  (+ option to extend for 6 months)	£19,868 (+£19,868)	Waiver for new contract from 1/4/14 on a 6 month basis with the option to extend for a further 6 months pending consideration around locality arrangements.
Youth Work delivery	Hamara	01/04/2014 – 30/09/2014  (+ option to extend for 6 months)	£14,104 (+£14,104)	Waiver for new contract from 1/4/14 on a 6 month basis with the option to extend for a further 6 months pending consideration around locality

				arrangements.
Youth Work delivery	The Market Place	01/04/2014 – 30/09/2014  (+ option to extend for 6 months)	£54,344 (+£54,344)	Waiver for new contract from 1/4/14 on a 6 month basis with the option to extend for a further 6 months pending consideration around locality arrangements.
Youth Work delivery	Womens Health Matters	01/04/2014 – 30/09/2014 (+ option to extend for 6 months)	£ 21, 216 (plus £21, 216 if extension actioned)	Waiver for new contract from 1/4/14 on a 6 month basis with the option to extend for a further 6 months pending consideration around locality arrangements.
Early Help – crèche support for parents attending court.	Oxford Place	01/04/2014 – 31/03/2015	£5, 500 (+£5,500)	Waiver for new contract from 1/4/14 on a 6 month basis with the option to extend for a further 6 months pending consideration in relation to the future of this contract via Early Help Leadership.

**Children's Social Work** – This does not include contract arrangements for placements.

<b>Service</b>	<b>Provider</b>	<b>Contract period</b>	<b>Contract Value 14/15</b>	<b>Contract requirements for 14/15</b>
Provision of training for foster carers	Framework of providers of training for foster carers (various)	01/04/2014 – 31/03/2015	16,092	Recommended that option to extend current contracts for 12 months is taken up. This framework contract to be

				included in future planning for training contract arrangements to be put in place for April 2015.
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### Targeted Services

Service	Provider	Contract period	Contract Value 14/15	Contract requirements for 14/15
Clinical services to support Platform YP substance use treatment provider	Leeds Community Health Care NHS Trust	01/04/2014 – 31/03/2015	£68,000	Recommended that contract awarded for 12 months from April 14 through waiver. Review of drug and alcohol commissioning across Children's and Environment & Neighbourhoods underway to inform future commissioning
Junior and Senior Youth Inclusion Projects	NACRO	31/03/2014 – 31/07/14	4 month contract £138, 266	Procurement underway for new contract to be in place. Savings and efficiencies will be made by bringing the current in-house PAYP service into the commissioned service with a reduced overall cost. Waiver required awarding a new contract to the current provider for 4 months to ensure continuity of service whilst procurement process takes place.
Community Centre Support for	Middleton Community Centre	01/04/2014 – 31/03/2015	23, 478	New contract via waiver to be put in place for 12 months.

children and young people				Specification to be drawn up.
Services related to children at risk of sexual exploitation and missing children	Sanctuary Housing (Carr Gomm) CHIVA project. Provision of early intervention and support services to help meet the needs of children and young people living in vulnerable circumstances	01/04/2014 – 31/03/2015	£154,755	To take up the option to extend this contract for 12 months.
Children's rights service.	Barnardos	01/04/2014 – 31/03/2015	£171, 300	Recommended that new contract is awarded to current provider, at current annual value, from April 14 under waiver.

### Complex Needs

Service	Provider	Contract period	Contract Value 14/15	Contract requirements for 14/15
Short Breaks - group activity - <b>Out &amp; About club</b> disabled young people. New contract from 1.4.10 3+1+1	Leeds Weekend Care Association Ltd	31/03/2014- 31/03/15	22,362	Recommended that option to extend this contract for 12 months is taken up. Short Breaks Steering Group to consider future full commissioning process.
Short Breaks - Weekenders Club - building and activity based, East/West. New contract	Leeds Weekend Care Association Ltd	01/04/2014 – 31/03/2015	£171,852	Recommended that option to extend this contract for 12 months is taken up. Short Breaks Steering Group to consider future full

from 1.4.10 3+1+1				commissioning process.
Children's complex health needs respite service (provision of staff to provide respite for parents)	Leeds Community Health Care NHS Trust	01/04/2014 – 31/03/2015	£23,374	Review required of this contract and commissioning arrangements. Recommended contract is extended to current provider for 12 months to allow service to continue whilst review takes place. Consideration to be given to the future of this contract in tandem with Health.

#### Infrastructure related services and support services

Service	Provider	Contract period	Contract Value 14/15	Contract requirements for 14/15
Agreement for software; annual licence	AVCO Systems	01/04/14 to 20/09/14, with option to extend for a further 6 months.	£6, 835.50, plus £6, 835.50 if option to extend taken up.	IT has developed a solution to replace AVCO Any comms , in process of rolling out to all schools. Was to be migrated over by end March 2014 but delays to process. Contract needs to be in place until all schools have migrated. New contract required via waiver for 6 + 6.
Pays for the licensing of the school system for managing and coordinating case management activities provided by	Tribal Tech	20/09/2014 -30/09/15	£100, 000	start 1 Oct 14  Costs covered by DSG, not Children Services Following discussions with IT Services procurement they propose a 2-year

<p>educational support officers and other practitioners across the partnership.</p>				<p>extension (waiver) to existing contract from Sept 2014. Exact value to be negotiated but are probably looking at annual inflationary increases only to current arrangement. One of the key rationales for the extension is that we have bought an additional module (Early Years (FEEE)) to meet a departmental priority and alleviate a high risk current solution. This is being implemented currently and is integrated with the Synergy Suite. The other consideration is that CS are actively formulating our strategy (Target Operating Model) under the new IM&amp;T structure which will review the existing array of systems and business requirements which will inform requirements for new solutions. This may involve a soft market test. The programme runs over academic years.</p>
<p>Infrastructure support and advice to VCFS</p>	<p>Voluntary Action Leeds (Leeds Voice)</p>	<p>01/04/2014 – 31/03/2015 (+ option to extend for 2</p>	<p>£95, 000 annually (+£95,000, + £95,000)</p>	<p>To issue contract for 12 months plus the option to extend for two further periods of 12</p>

		further periods of 12 months each)		months via waiver to current provider at current value.
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